



Special Called Meeting Agenda

May 21, 2026

4:30 PM

The Honorable Mayor Hattie Portis-Jones

The Honorable Anatavia Benson
The Honorable Fannie Mae Houser
The Honorable Samuel Perry

Mr. Tony Phillips
Mr. Rory Starkey
Ms. Deannia Ray

The Honorable Linda J. Davis
The Honorable Shanita Nicholls
The Honorable Ulysses Smallwood

City Administrator
City Attorney
City Clerk

- I. Meeting Called to Order: Hattie Portis-Jones, Mayor
- II. Roll Call: City Clerk
- III. Invocation:
- IV. Pledge of Allegiance:
- V. Adoption of the City Council Agenda:
- VI. Regular Agenda:

1. Fiscal Year 2024-2025 Final Budget Amendment

Recommendation: Request Mayor and Council approval of an Ordinance to Adopt the Final Amended Fiscal Year 2024-2025 Budget. **(Finance)**

2. Election of GMA's District 3 Southwest Officers for 2026 - 2028

Recommendation: Request Mayor and Council to approve the nominations for the District 3 Southwest Officers for the 2026-2028 year and to authorize the City Administrator, Tony Phillips, to sign the ballot on behalf of the city. **(City Clerk)**

- VII. Adjournment:

When an Executive Session is required, one will be called for the following Issues:

(1) Personnel (2) Real Estate or (3) Litigation



CITY OF FAIRBURN CITY COUNCIL AGENDA ITEM

SUBJECT: Fiscal Year 2024-2025 Final Budget Amendment

ITEM TYPE: Ordinance

SUBMITTED: 05/20/2026 **WORK SESSION:** N/A **COUNCIL MEETING:** 5/21/2026

DEPARTMENT: Finance

BUDGET IMPACT: Total FY 2024-2025 Final Budget: \$114,793,023

PUBLIC HEARING: No

PURPOSE:

For Mayor and Council to approve the Fiscal Year 2024-2025 Final Budget Amendment.

HISTORY:

The Fiscal Year 2024-2025 budget was approved on September 9, 2024. A budget of \$36,525,488 for the general fund and \$47,712,752 for other funds, for a total budget of \$84,238,240.

On May 12, 2025, an amended budget was approved to increase the general fund by \$1,685,408, and other funds by \$4,315,074 for a total increase of \$6,000,482. The total approved amended general fund was \$38,210,896, other funds was \$52,027,826, for a total budget of \$90,238,722.

The final budget amendment includes a budget of \$38,210,896 for the general fund, and \$76,582,127 for the other funds, for a total budget of \$114,793,023.

FACTS AND ISSUES:

The final budget amendment for fiscal year 2024-2025 will fund necessary operational expenditures within department budgets and add the proceeds from the General Obligation COPS Bond to the budget.

FUNDING SOURCE:

N/A

RECOMMENDED ACTION:

Request Mayor and Council approval of an Ordinance to Adopt the Final Amended Fiscal Year 2024-2025 Budget.

ATTACHMENTS:

1. Budget Ordinance FY 2024-2025 Final
2. FY25 EOY Amendment - Exhibit A
3. FY25 EOY Budget Amendment Requests

1 STATE OF GEORGIA
2 COUNTY OF FULTON

ORDINANCE NO. _____

3
4
5 AN ORDINANCE TO ADOPT THE AMENDED FISCAL YEAR 2024-2025 BUDGET; TO
6 PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER RELATED PURPOSES.

7
8 WHEREAS, the Mayor and City Council of the City of Fairburn, Georgia, have considered the
9 terms and provisions of a budget for Fiscal Year 2024-2025 presented by the City Administrator
10 and the City's Finance Director; and

11 WHEREAS, it has been recommended by the City Administrator and City Finance Director that
12 the Mayor and City Council adopt the Amended Fiscal Year 2024-2025 budget attached hereto
13 as Exhibit "A" and incorporated by this reference; and budget as set forth below; and

14 WHEREAS, the Mayor and City Council, in the exercise of their sound judgment and discretion,
15 after giving thorough thought to all implications involved, and keeping in mind the public interest
16 and welfare of the citizens of the City, have determined it to be in the best interest of the citizens
17 of the City for the City to adopt the Fiscal Year 2024-2025 budget as recommended by the City
18 Administrator and the Finance Director.

19 NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE
20 CITY OF FAIRBURN and it is hereby ordained by the authority of same as follows:

21 **Section 1.** The budget for the operations, capital programs, and debt service maintained for the
22 City of Fairburn for the Fiscal Year ending September 30, 2025, is \$38,210,896 in general funds,
23 \$53,100,109 in other funds, for a total of \$91,311,005 in expenses and \$38,210,896 in general
24 funds, \$76,582,127 in other funds, for a total of \$114,793,023 in revenues. The budget includes all
25 revenues and expenditures for governmental, special revenue and enterprise purposes as detailed
26 in the budget document attached hereto as **Exhibit "A"**, adopted in accordance with Georgia law,
27 and incorporated herein by reference.

28 **Section 2.** This ordinance shall become effective immediately upon signature by the Mayor and
29 shall govern all FY 2024 – 2025 revenues and expenditures.

30 **Section 3.** In the event any section, subsection, sentence, clause, or phrase of this Ordinance shall
31 be declared or adjudged invalid or unconstitutional, such adjudication shall in no manner affect
32 the previously existing provisions of the other sections, subsections, sentences, clauses or phrases
33 of this Ordinance, which shall remain in full force and effect as if the section, subsection, sentence,
34 clause or phrase so declared or adjudicated invalid or unconstitutional were not originally a part
35 thereof. The City Council declares that it would have passed the remaining parts of this Ordinance
36 or retained the previously existing Ordinance if it had known that such part or parts hereof would
37 be declared or adjudicated invalid or unconstitutional.

38 **Section 4.** All previous ordinances, or parts of ordinances, in conflict with this Ordinance are
39 hereby repealed to the extent of any such conflict.

40 **SO ORDAINED** this ____ day of _____, 2026.

41 _____
42 Hattie Portis-Jones, Mayor

43
44 **ATTEST:**

45 _____
46 Deannia Ray, City Clerk

47 (SEAL)

48 **APPROVED AS TO FORM:**

49 _____
50 Rory K. Starkey, City Attorney

EXHIBIT "A"

FISCAL YEAR 2024-2025 BUDGET

Exhibit "A"
FISCAL YEAR 2024-2025 BUDGET

City of Fairburn
End of Year Budget Amendment
Fiscal Year Ended September 30, 2025

GENERAL FUND REVENUES

Fund	GL Description	FY25	FY25	FY25	FY25
		APPROVED ORIGINAL BUDGET	AMENDED BUDGET	PROPOSED EOY AMENDMENT	PROPOSED FINAL BUDGET
100	Taxes	25,139,473	23,021,114	-	23,021,114
100	Licenses and Permits	527,000	527,000	-	527,000
100	Intergovernmental	-	-	-	-
100	Charges for Services	200,500	200,500	-	200,500
100	Fines and Forfeitures	650,000	650,000	-	650,000
100	Investment Income	925,000	925,000	-	925,000
100	Contributions-Donations	15,000	15,000	-	15,000
100	Miscellaneous Revenue	100,500	100,500	-	100,500
100	Other Financing Sources	3,640,005	3,640,005	-	3,640,005
100	Fund Balance Request	5,328,010	9,131,777	-	9,131,777
		36,525,488	38,210,896	-	38,210,896

GENERAL FUND EXPENDITURES

Fund	Dept	GL Description	FY25	FY25	FY25	FY25
			APPROVED ORIGINAL BUDGET	AMENDED BUDGET	PROPOSED EOY AMENDMENT	PROPOSED FINAL BUDGET
100	1110	Mayor and Council	422,026	422,027	-	422,027
100	1310	City Clerk	485,118	485,118	-	485,118
100	1320	City Administrator	2,367,358	2,407,359	-	2,407,359 (1)
100	1510	Finance	1,256,216	1,256,218	-	1,256,218
100	1535	Technology	1,016,918	1,051,918	-	1,051,918
100	1540	Human Resources	687,733	717,731	-	717,731
100	1565	Building Operations	1,759,576	1,819,576	-	1,819,576
100	1570	Risk Management	716,850	731,850	-	731,850
100	2650	Court Services	674,719	674,719	-	674,719
100	3200	Police	6,895,549	6,971,276	-	6,971,276
100	3385	Communications	239,075	239,075	-	239,075
100	3500	Fire	6,469,558	6,584,248	-	6,584,248
100	4100	Public Works	692,980	692,981	-	692,981
100	4200	General Services	2,008,674	2,008,673	-	2,008,673
100	4900	Maintenance and Shop	317,400	317,400	-	317,400
100	6100	Recreation	1,443,169	1,464,067	-	1,464,067
100	7200	Inspection & Enforcement	900,040	900,040	-	900,040
100	7400	Planning & Zoning	703,865	711,365	-	711,365
100	7500	Economic Development	545,206	669,206	-	669,206
100	7550	Mainstreet	217,336	217,336	-	217,336
100	9000	Non-Departmental	6,706,122	7,868,713	-	7,868,713
			36,525,488	38,210,896	-	38,210,896
General Fund Surplus (Deficit)			-	-	-	-

OTHER FUNDS REVENUES

Fund	GL Description	FY25	FY25	FY25	FY25
		APPROVED ORIGINAL BUDGET	AMENDED BUDGET	PROPOSED EOY AMENDMENT	PROPOSED FINAL BUDGET
220	Confiscated	50,000	50,000	-	50,000
230	American Rescue Act	261,000	261,000	-	261,000
250	Grants	1,824,612	1,832,865	-	1,832,865
260	Tree Fund	577,608	577,607	-	577,607
270	Technology Fee	50,000	50,000	-	50,000
275	Hotel/Motel Tax	275,000	275,000	-	275,000
350	Capital Projects	5,328,010	6,490,602	426,000	6,916,602 (3)
351/352	Go Bond	3,820,000	3,820,000	24,128,301	27,948,301 (4)
360	T-SPLOST	5,720,000	7,028,576	-	7,028,576
505	Water and Sewer	11,696,274	12,496,274	-	12,496,274
506	Storm Water	499,400	999,400	-	999,400
507	Water and Sewer Bond	332,860	332,860	-	332,860
510	Electric	14,068,935	14,604,589	-	14,604,589
540	Sanitation	1,810,000	1,810,000	-	1,810,000
580	Educational Complex	1,378,570	1,378,570	-	1,378,570
860	Downtown Development	20,483	20,483	-	20,483
		47,712,752	52,027,826	24,554,301	76,582,127
Total Citywide Revenues		84,238,240	90,238,722	24,554,301	114,793,023

OTHER FUNDS EXPENDITURES/EXPENSES

Fund	Dept	GL Description	FY25	FY25	FY25	FY25
			APPROVED ORIGINAL BUDGET	AMENDED BUDGET	PROPOSED EOY AMENDMENT	PROPOSED AMENDED BUDGET
220	0000	Confiscated	50,000	50,000	-	50,000
230	0000	American Rescue Act	261,000	261,000	-	261,000
250	0000	Grants	1,824,612	1,832,865	-	1,832,865 (2)
260	0000	Tree Fund	577,608	577,607	-	577,607
270	0000	Technology Fee	50,000	50,000	-	50,000
275	0000	Hotel/Motel Tax	275,000	275,000	-	275,000
350	0000	Capital Projects	5,328,010	6,490,602	426,000	6,916,602 (3)
351/352	0000	Go Bond	3,820,000	3,820,000	646,283	4,466,283 (4)
360	0000	T-SPLOST	5,720,000	7,028,576	-	7,028,576
505	0000	Water and Sewer	11,696,274	12,496,274	-	12,496,274
506	0000	Storm Water	499,400	999,400	-	999,400
507	0000	Water and Sewer Bond	332,860	332,860	-	332,860
510	0000	Electric	14,068,935	14,604,589	-	14,604,589
540	0000	Sanitation	1,810,000	1,810,000	-	1,810,000
580	0000	Educational Complex	1,378,570	1,378,570	-	1,378,570
860	0000	Downtown Development	20,483	20,483	-	20,483
			47,712,752	52,027,826	1,072,283	53,100,109
Total Citywide Expenditures/Expenses Budget			84,238,240	90,238,722	1,072,283	91,311,005

- (1) Reclassify Enterprise leases funding from City Administrator Other Contract Services to Debt Service per GASB87.
- (2) Neutral adjustment to Grants Fund.
- (3) Budget for issuance of leases and associated debt service.
- (4) Budget for issuance of bonds and associated debt service & capital outlay.

FY25 End of Year Budget Amendment

General Fund

Expenses

Department	Account	Incr. (Decr.) Proposed
City Administrator	Other Contract Services	\$ (800,000)
City Administrator	Principal	\$ 650,000
City Administrator	Interest	150,000
Total City Administrator		\$ -
Total General Fund Expenditures Amendment		\$ -

Grants Fund

Expenditures

Category	Account	Incr. (Decr.) Proposed
Public Works	Interchange Construction	\$ (40,000)
Public Safety	Grant Purchase Police	40,000
Total Grants Fund Expenditures Amendment		\$ -

Capital Equipment & Improvements Fund

Revenues

Category	Account	Incr. (Decr.) Proposed
Other Financing Sources	Proceeds from issuance of leases	\$ 426,000
Total Capital Equip. & Imprv. Fund Revenues Amendment		\$ 426,000

Expenditures

Category	Account	Incr. (Decr.) Proposed
Debt Service	Principal	308,000
Debt Service	Interest	118,000
Total Capital Equip. & Imprv. Fund Expenditures Amendment		\$ 426,000
Total Capital Equip. & Imprv. Fund Net Amendment		\$ -

GO Bond Capital Projects Fund

Revenues

Category	Account	Incr. (Decr.) Proposed
Other Financing Sources	Proceeds from Bond Issuance	\$ 23,045,000
Other Financing Sources	Premium from Bond Issuance	1,083,301
Total GO Bond Capital Projects Fund Revenues Amendment		\$ 24,128,301

Expenditures

Category	Account	Incr. (Decr.) Proposed
Capital Outlay	Fire Station - Construction	\$ 2,125,000
Debt Service	Principal	(2,125,000)
Debt Service	Interest	646,283
Total GO Bond Capital Projects Fund Expenditures Amendment		\$ 646,283
Total GO Bond Capital Projects Fund Net Amendment		\$ 23,482,018



CITY OF FAIRBURN CITY COUNCIL AGENDA ITEM

SUBJECT: Election of GMA's District 3 Southwest Officers for 2026 - 2028

ITEM TYPE: Other

SUBMITTED: 05/20/2026 **WORK SESSION:** N/A **COUNCIL MEETING:** 05/21/2026

DEPARTMENT: City Clerk

BUDGET IMPACT: N/A

PUBLIC HEARING: No

PURPOSE:

Each city may submit one ballot for the election of GMA's District 3 Officers that will be approved during the business meeting at GMA's annual business meeting on June 28, 2026.

HISTORY:

The nominating committee, comprised of current District 3 Southwest Officers, nominated the following city officials as GMA's District 3 Southwest Officers for 2026–2028:

President: Hattie Portis-Jones, Mayor of Fairburn

Vice President: Ruby Foster, Councilmember of Chattahoochee Hills

FACTS AND ISSUES:

The ballot shall be submitted by an official who affirms in writing on the ballot that he or she is authorized to vote on behalf of the city.

FUNDING SOURCE:

N/A

RECOMMENDED ACTION:

Request Mayor and Council to approve the nominations for the District 3 Southwest Officers for the 2026-2028 year and to authorize the City Administrator, Tony Phillips, to sign the ballot on behalf of the city.

ATTACHMENTS:

1. District 3 Southwest Nominations 2026-2028
2. Ballot

Deannia Ray

From: Deannia Ray
Sent: Wednesday, May 20, 2026 12:24 PM
To: Deannia Ray
Subject: FW: District 3 Southwest Nominations 2026-2028
Attachments: District 3 SW Ballot 2026 2028.pdf

Get [Outlook for iOS](#)

From: Larry Hanson <mmcpherson@gacities.com>
Sent: Monday, May 4, 2026 5:07 PM
Subject: District 3 Southwest Nominations 2026-2028

CAUTION: This email originated from outside of the organization. Do not click any of its links or open any of its attachments unless you recognize the sender and know the contents are safe.



Greetings,

Attached is your city's official ballot for the election of GMA's District 3 Southwest Officers for the 2026-2028 year.

Listed on the ballot are the names of the city officials who have been selected by the nominating committee.

The ballot should be returned to the attention of Michael McPherson by Friday, May 22. **Please note that only one ballot may be submitted per city.** The ballot shall be submitted by an official who affirms in writing on the ballot that he or she is authorized to vote on behalf of the city.

We will notify you of the results shortly after May 29. Final approval of GMA district officers, as well as the Association's officers and Board of Directors, will occur at the business meeting to be held at the annual business meeting on June 28.

If you have any questions, please contact Michael at (404) 556-3661 or mmcpherson@gacities.com.



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**ELECTION OF GMA'S DISTRICT 3 SOUTHWEST
OFFICERS
FOR 2026-2028**

BALLOT

The nominating committee comprised of current District 3 Southwest officers, nominated the following city officials as GMA's District 3 Southwest Officers for 2026-2028:

President: Hattie Portis-Jones, Mayor, Fairburn
Vice President: Ruby Foster, Councilmember, Chattahoochee Hills

Is your city in favor of the nominees for the positions of President and Vice President?

Yes ____ No ____

Please provide the following information:

City: _____

Name of person submitting ballot: _____

I affirm that I am authorized to vote on behalf of the city:

Signature: _____

Please mail or email the ballot by May 22 to:

Michael McPherson, Georgia Municipal Association, P.O. Box 105377, Atlanta, GA 30348; email at mmcpherson@gacities.com .