



City of Fairburn Work Session Agenda

August 25, 2025
6:00 PM

The Honorable Mayor Mario Avery

The Honorable Mayor Pro-Tem Alex Heath
The Honorable Samantha Hudson
The Honorable Ulysses Smallwood

Mr. Tony Phillips
Mr. Rory Starkey
Ms. Brenda B. James

I. Meeting Called to Order:

II. Roll Call:

III. Public Hearing:

1. Public Hearing on the Proposed Fiscal Year 2025-2026 Annual Budget (**Finance**)

IV. Adjournment:

The Honorable Linda J. Davis
The Honorable Hattie Portis-Jones

City Administrator
City Attorney
City Clerk

The Honorable Mayor Avery

City Clerk



CITY OF FAIRBURN WORK SESSION AGENDA ITEM

SUBJECT: Public Hearing on the Proposed Fiscal Year 2025-2026 Annual Budget

ITEM TYPE: Other

SUBMITTED: 08/20/2025 **WORK SESSION:** N/A **COUNCIL MEETING:** 08/25/2025

DEPARTMENT: Finance

BUDGET IMPACT: \$83,453,680

PUBLIC HEARING: Yes

PURPOSE:

To provide citizens with an opportunity to discuss the Proposed Fiscal Year 2025-2026 annual budget.

HISTORY:

The FY2026 Proposed Budget presentations were held on Wednesday, August 6, 2025 and Thursday, August 7, 2025. Over the course of two (2) days, 15 departments presented their proposed budgets which outlined potential programs and projects for the upcoming fiscal year.

FACTS AND ISSUES:

The proposed Fiscal Year General Fund Budget is \$36,147,522, and the Other Funds proposed budget is \$47,306,158 for a grant total of \$83,453,680.

FUNDING SOURCE:

N/A

RECOMMENDED ACTION:

N/A

ATTACHMENTS:

1. Budget Public Hearing 8.25.25

FY 2026 PROPOSED BUDGET



MONDAY, AUGUST 25, 2025

INVESTING IN PROGRESS

FY 2026 PROPOSED GENERAL FUND

Description	FY 2026 Revenue Budget
Taxes	\$25,078,362
Licenses and Permits	\$536,780
Charges for Services	\$254,850
Fines and Forfeitures	\$665,712
Investment Income	\$530,400
Contributions-Donations	\$12,068
Miscellaneous Revenue	\$180,815
Other Financing Sources	\$3,999,470
Fund Balance Request	\$4,889,065
Total Taxes	\$36,147,522

Description	FY 2026 Expenditure Budget
Mayor and Council	\$369,948
City Clerk	\$392,193
City Administration	\$2,308,280
Finance	\$1,244,715
Information Technology	\$1,153,214
Human Resources	\$703,730
Building Operations	\$1,647,166
Risk Management	\$802,990
Court Services	\$686,935
Police	\$7,321,938
Communications	\$596,383
Fire	\$7,055,876
Public Works	\$676,851
General Services	\$2,044,941
Maintenance & Shop	\$294,897
Recreation	\$1,730,633
Code Enforcement	\$931,243
Planning & Zoning	\$790,155
Economic Development	\$364,550
Mainstreet	\$141,819
Non-Departmental	\$4,889,065
Total Taxes	\$36,147,522



FY 2026 PROPOSED OTHER FUNDS

GL DESCRIPTION	FY 2026 BUDGET
Confiscated	\$50,000
Grants	\$3,370,053
Tree Bank	\$349,495
Technology Fee	\$50,000
Hotel/Motel Tax	\$285,000
Capital Projects	\$4,889,065
Go Bond	\$1,783,121
T-SPLOST	\$7,130,640
Water and Sewer	\$10,398,945
Storm Water	\$935,000
Water and Sewer Bond	\$332,860
Electric	\$14,446,409
Sanitation	\$1,850,000
Educational Complex	\$1,415,570
Downtown Development	\$20,000
TOTAL OTHER FUNDS	\$47,306,158



SUMMARY

GL DESCRIPTION	FY 2026 PROPOSED REVENUE BUDGET	FY 2026 PROPOSED EXPENDITURE BUDGET
General Fund	\$36,147,522	\$36,147,522
Other Funds	\$47,306,158	\$47,306,158
TOTAL	\$83,453,680	\$83,453,680





THANK YOU